



Budget 2021 Solna Landhockeyförbundet MESAICOS

	K Ställe				
	K1000 Membership Payments			Expense	Income
Membership Fee					
		#players	Amount	Sum	Sum
Adults		45	250,00 SEK		11 250,00 SEK
Youth		10	50,00 SEK		500,00 SEK
Activity Fees					
		#players	Amount	Sum	Sum
Trim Indoor		20	300,00 SEK		6 000,00 SEK
Trim Outdoor		40	800,00 SEK		32 000,00 SEK
Adults Team Outdoor		35	600,00 SEK		21 000,00 SEK
Adults Team Indoor		20	550,00 SEK		11 000,00 SEK
Outdoor Discount		30	- 150,00 SEK	- 4 500,00 SEK	
Indoor Discount		15	- 150,00 SEK	- 2 250,00 SEK	
Covid Discount		20	- 200,00 SEK	- 4 000,00 SEK	
Youth		10	400,00 SEK		4 000,00 SEK
Licenses					
Adults		45	150,00 SEK	- 6 750,00 SEK	
Youth		10	50,00 SEK	- 500,00 SEK	
		Total	SUM	- 18 000,00 SEK	85 750,00 SEK
	K2000 Pitch Bookings				
Trim Indoor				- 6 825,00 SEK	- SEK
Trim Outdoor				- 21 877,50 SEK	- SEK
Adults Team Outdoor				- 27 060,00 SEK	- SEK
Adults Team Indoor				- 11 005,00 SEK	- SEK
Youth				- 810,00 SEK	- SEK
		Total	SUM	- 67 577,50 SEK	- SEK
	K3000 Material				
Matchkit - Ladies + Mens				- 18 240,00 SEK	
Mesaicos - Socks				- 11 250,00 SEK	
Material Sales					13 000,00 SEK
Hockey Material				- 2 000,00 SEK	
		Total	SUM	- 31 490,00 SEK	13 000,00 SEK



S.L.F. MESAICOS (Org. Nr. 802489-3458) - Budget Proposal 2021

	K4000 Club & Team Expenses				
Ladies Outdoor				- 2 000,00 SEK	
Mens Outdoor				- 2 000,00 SEK	
Ladies 5a Side				- 1 500,00 SEK	
Mens 5a Side				- 1 500,00 SEK	
Mens Indoor				- 1 500,00 SEK	
Ladies Indoor				- 1 500,00 SEK	
SLHF/SAAF-Membership				- 3 000,00 SEK	
		Total	SUM	- 13 000,00 SEK	- SEK
	K5000 Projects + Contribution				
LOK					4 000,00 SEK
Idrottslyftet					7 000,00 SEK
		Total	SUM	- SEK	11 000,00 SEK
	K6000 Administation				
Website				- 600,00 SEK	
Banking				- 800,00 SEK	
Billing				- 1 500,00 SEK	
		Total	SUM	- 2 900,00 SEK	- SEK
Total Sum - Income	98 750,00 SEK				
Expenses	- 132 967,50 SEK				
Balance	- 34 217,50 SEK				